

## USDA Year 2000 Mission Critical System Status Report

04/24/1998

Agency	Number Critical	Critical System Status					Critical Systems Being Repaired				Cost (\$ thousands)					GRAND TOTAL
		Compliant	Number Certified	Being Replaced	Being Repaired	Being Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	FY1996	FY1997	FY1998	FY1999	FY2000	
Foreign Agricultural Service	14	9		3	2	0	2	0	0	0	\$70	\$70	\$170	\$170	\$70	\$550
Farm Service Agency - KC	161	82		3	72	4	154	94	87	82	\$400	\$7,200	\$6,820	\$1,710	\$2,380	\$18,510
Farm Service Agency - HQ	15	2		0	11	2	13	2	0	0	\$200	\$200	\$200	\$200	\$200	\$1,000
Risk Management Agency	40	19		10	1	10	1	0	0	0	\$560	\$250	\$380	\$380	\$120	\$1,690
<b>Farm and Foreign Agricultural Services</b>	230	112	-	16	86	16	170	96	87	82	\$1,230	\$7,720	\$7,570	\$2,460	\$2,770	\$21,750
Food and Nutrition Service	16	3		3	10	0	10	3	1	0	\$180	\$3,030		\$670		\$6,080
<b>Food, Nutrition and Consumer Services</b>	16	3	-	3	10	0	10	3	1	0	\$180	\$3,030	\$0	\$670	\$0	\$6,080
Food Safety and Inspection Service	8	0		1	7	0	7	3	0	0	\$0	\$280		\$85		\$710
<b>Food Safety</b>	8	0	-	1	7	0	7	3	0	0	\$0	\$280	\$0	\$85	\$0	\$710
Agricultural Marketing Service	8	0		5	3	0	4	2	0	0	\$50	\$1,040	\$4,150	\$3,000	\$30	\$8,270
Animal and Plant Health Inspection Service	20	5		2	13	0	13	5	0	5	\$0	\$3,730	\$7,407	\$3,962	\$2,072	\$18,372
Grain Inspection, Packers and Stockyards Administration	16	2		1	12	1	12	0	0	0	\$0	\$143	\$643	\$267	\$0	\$1,053
<b>Marketing and Regulatory Programs</b>	44	7	-	8	28	1	29	7	0	5	\$50	\$4,913	\$12,200	\$7,229	\$2,102	\$27,695
Forest Service	482	49		197	137	99	137	56	0	0	\$1,318	\$1,318	\$11,700	\$3,500	\$0	\$17,836
Natural Resources Conservation Service	15	0		4	11	0	11	11	0	0	\$0	\$400	\$7,849	\$8,611	\$110	\$16,970
<b>Natural Resources and Environment</b>	497	49	-	201	148	99	148	67	0	0	\$1,318	\$1,718	\$19,549	\$12,111	\$110	\$34,806
Agricultural Research Service	8	5		1	2	0	3	1	1	1	\$0	\$421	\$1,521	\$1,171	\$205	\$3,318
Cooperative State Research, Education and Extension Service	5	3		2	0	0	2	2	2	2	\$0	\$0	\$194	\$0	\$0	\$194
Economic Research Service	2	0		2	0	0	0	0	0	0	\$81	\$150	\$260	\$260	\$30	\$781
National Agricultural Statistics Service	264	216		19	26	3	63	38	38	37	\$0	\$45	\$165	\$60	\$100	\$370
<b>Research, Education and Economics</b>	279	224	-	24	28	3	68	41	41	40	\$81	\$616	\$2,140	\$1,491	\$335	\$4,663
- Rural Business - Cooperatives Service																
- Rural Housing Service																
- Rural Utilities Service																
<b>Rural Development</b>	16	5	-	0	11	0	14	5	3	3	\$125	\$400	\$1,950	\$1,000	\$0	\$3,475
<b>Support Programs</b>																
Departmental Administration	15	7		5	2	1	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$1,540
Includes: Administrative Law Judges, Board of Contract Appeals, Civil Rights, Human Resources, Office of the Judicial Officer, Operations																
Subtotal	15	7	-	5	2	1	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$1,540
<b>Offices</b>																
National Appeals Division	1	0		1	0	0	0	0	0	0	\$0	\$900	\$0	\$0	\$0	\$900
Office of the Chief Financial Officer - NFC	6	0		0	6	0	6	0	0	0	\$1,236	\$1,472	\$8,980	\$1,000	\$1,000	\$13,688
Office of the Chief Information Officer - NITC	13	4		8	0	1	0	0	0	0	\$0	\$54	\$5,942	\$2,490	\$575	\$9,061
Office of Communications	9	1		6	1	1	2	1	1	1	\$50	\$60	\$50	\$200	\$0	\$360
Office of the Chief Economist	5	3		0	2	0	5	5	3	3	\$0	\$3	\$3	\$4	\$0	\$10
Office of the Inspector General	1	0		1	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Budget and Program Analysis	0	0		0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Office of the General Counsel	0	0		0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	35	8	0	16	9	2	13	6	4	4	\$1,286	\$2,489	\$14,975	\$3,694	\$1,575	\$24,019
<b>TOTALS</b>	<b>1,140</b>	<b>415</b>		<b>274</b>	<b>329</b>	<b>122</b>	<b>461</b>	<b>228</b>	<b>136</b>	<b>134</b>	<b>\$4,270</b>	<b>\$21,166</b>	<b>\$58,924</b>	<b>\$29,240</b>	<b>\$7,392</b>	<b>\$124,738</b>
		<b>36%</b>		<b>24%</b>	<b>29%</b>	<b>11%</b>	<b>100%</b>	<b>49%</b>	<b>30%</b>	<b>29%</b>						